

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

In The Matter of a Supplemental Budget Reallocating)
Appropriations Between Categories) **Resolution No. 34-2023**
In the 2022-2023 Fiscal Year Budget-Misc)

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared and that requires a change in financial planning; and

WHEREAS, the Parks and Recreation Fund, the Fair Fund, the Solid Waste Fund and the Jail Fund have experienced occurrences/conditions not ascertained when preparing the original budget, which necessitate a change in financial planning, that being an increase of expenditures for each of these Funds; and

WHEREAS, the Parks and Recreation Fund experienced unexpected repairs to park grounds, increased use of vehicles to outlaying park grounds, and temporary restroom rentals due to septic tank repairs, all of which was not known at the time the original budget was prepared; and

WHEREAS, the Fair Fund experienced an unexpected increase to temporary services due to Fair Board members not being available to work in the office or on the grounds, an unexpected increase in natural gas costs due to higher than anticipated facility use and unexpected replacements of missing grounds equipment, all of which was not known at the time the original budget was prepared; and

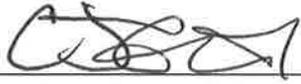
WHEREAS, the Jail Fund experienced an unexpected increase in payroll costs due to negotiations, which was not known at the time the original budget was prepared; and

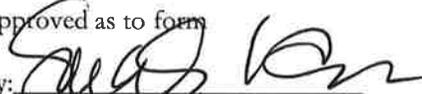
WHEREAS, this Supplemental Budget #8 is for the Parks and Recreation Fund, the Fair Fund, the Solid Waste Fund, and the Jail Fund and does not increase any of the Funds' budgets by more than 10%;

NOW, THEREFORE, IT IS RESOLVED that the 2022-2023 fiscal year budget for Columbia County be modified as detailed in *Exhibit A-D* for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

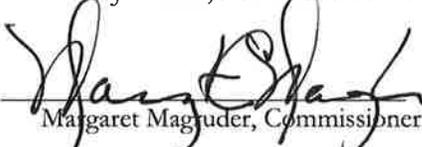
Dated in St. Helens, Oregon this 28th day of June, 2023.

**BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

By: 
Casey Garrett, Chair

Approved as to form
By: 
Office of County Counsel

By: 
Kellie Jo Smith, Commissioner

By: 
Margaret Magruder, Commissioner

